

## LOCAL GOVERNMENT ENGINEERING DEPARTMENT

## ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2013-2014

(a) Name of Procuring Entity : Executive Engineer, LGED

(c) Budget Allocation for 2013-2014:

GOB :

(b) Name of District :

PA :

Total :

## WORKS PROCUREMENT (FOR CONTRACT VALUE BELOW 100.00 LAKH)

Sl. No.	Package No.	Description of Procurement Package (as per PP/TAPP/DPP)	Unit	Quantity	Procurement Method	Project Name	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Indicative Dates			Remarks
									Invitation for Tender	Singning of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13

## Carried over Schemes

## GOB Maintenance (পর্যবেক্ষণে অন্যান্য প্রকল্প)

1		Name of Works	√	√	√	√	√	1.50	×	×	√	
2		Name of works	√	√	√	√	√	2.32	×	×	√	
Subtotal =								3.82				
Carried over Total =								3.82				

## GOB Maintenance

## Off Pavement Maintenance (Routine Maintenance)

1		Name of Works			DPM (LCS)			1.20	×	√	√	
2		Name of works			DPM (LCS)			1.00	×	√	√	
Subtotal =								2.20				

## Periodic Maintenance (Other Roads)

3		Name of Works			NOTM			1.90				
4		Name of works			NOTM			2.30				
Subtotal =								4.20				
GOB Maintenance Total =								6.40				

## Different Projects (for Contract Value below 100.00 Lakh)

## PEDP-III (পর্যবেক্ষণে অন্যান্য প্রকল্প)

1		Improvement of Fulbaria-Nagerhat Road (Ch. 0+000 to 3+500m)	km	3.5	NOTM	IDA	IRIDP	22.00				
2		60.00 m Bridge on Deli-Korotia Suruj Road	m	60	NOTM	ADB	UGIP	14.50				
Subtotal =								36.50				
Grand Total =								46.72				

## Note:

- (১) Carried over স্কিমের জন্য প্রকল্পটি বৎসর পরে অনুমোদিত প্রকল্পের নং ন থ কলে প্রকল্পের নম্বরে কল মর্নি খলি থ কবে এবং ঝ জর্নি কবে শেষে হবে, Completion of Contract এর কল মে সেই সুনর্বিষ্টি সংশোধিত ত রিখি উল্লেখ করত হবে।
- (২) Package Number for GOB Maintenance = GOBM/14/District Code/Works Serial No. (W1, W2, W3 etc.)।
- (৩) সুনর্বিষ্টির রণ ও প্রকল্প স্কিমের জন্য গৃহণযোগ্য পৃথক পৃথক ব্যয়সহ প্রকল্প মেন বর্ষিত Works এর আওতা কমে RFQ পদ্ধতি গৃহণযোগ্য নয়।
- (৪) প্রকল্প কৃতক জের প্রকল্পের দপ্তর কর্তৃক পদ্ধতিতহত হবে। উক্ত প্রকল্পের নং ন প ওয় গলে প্রকল্পের নম্বরে কল মর্নি খলি রাখত হবে। এক্ষেত্রে জেল পর্যবেক্ষণে কমে প্রকল্পের নং প্লান করা যবে না।

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ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2013-2014

(a) Name of Procuring Entity : Executive Engineer, LGED

(c) Budget Allocation for 2013-2014:

GOB :

(b) Name of District :

PA :

Total :

## GOODS PROCUREMENT (FOR CONTRACT VALUE BELOW 100.00 LAKH)

Sl. No.	Package No.	Description of Procurement Package (as per PP/TAPP/DPP)	Unit	Quantity	Procurement Method	Project Name	Source of Funds	Estd. Cost/ Contract Amount (Tk. In Lakh)	Indicative Dates			Remarks
									Invitation for Tender	Singning of Contract	Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13

GOB

1								1.80				
2								0.40				
Subtotal =								2.20				

Other Projects

1								0.40				
2								0.42				
Subtotal =								0.82				
Grand Total =								3.02				

Note: Package No. for Goods = District Code/14/Goods Serial No. (G1, G2, G3 etc.)। NOTM এবং RFQ পদ্ধতির ক্ষেত্রে Indicative Dates এর তিনটি কলাম এবং DPM পদ্ধতির ক্ষেত্রে শুধু Completion of Contract কলামটি পূরণ করত হবে।

## ANNUAL PROCUREMENT PLAN (WORKS)

Ministry/Division :

Agency :

Procuring Entity Name & Code :

Project/Programme Name & Code :

Sl. No.	Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Prequel (if applicable)	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

**Carried over Schemes**

1					NOTM	Ministry	ADB	12.00	Planned Dates											
									Planned Days											
									Actual Dates											
2					NOTM	HOPE	GOB	11.00	Planned Dates											
									Planned Days											
									Actual Dates											
Subtotal =								23.00												
Total =								23.00												

**PMP**

1					NOTM	Ministry	ADB	12.00	Planned Dates										
									Planned Days										
									Actual Dates										
2					NOTM	HOPE	GOB	14.00	Planned Dates										
									Planned Days										
									Actual Dates										
Subtotal =								26.00											

**Other Projects**

1					NOTM	Ministry	ADB	17.00	Planned Dates										
									Planned Days										
									Actual Dates										
2					NOTM	HOPE	GOB	10.00	Planned Dates										
									Planned Days										
									Actual Dates										
Subtotal =								27.00											
Total =								53.00											

Note : This Form will be used for Contract Value 100.0 lakh or more;

## ANNUAL PROCUREMENT PLAN (GOODS)

Ministry/Division :

Agency :

Procuring Entity Name & Code :

Project/Programme Name & Code :

Sl. No.	Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

### Carried over Schemes

1					NOTM	Ministry	ADB	21.50	Planned Dates								
									Planned Days								
									Actual Dates								
2					NOTM	HOPE	GOB	10.00	Planned Dates								
									Planned Days								
									Actual Dates								
Subtotal =								31.50									

### Other Projects

1					NOTM	Ministry	ADB	21.50	Planned Dates								
									Planned Days								
									Actual Dates								
2					NOTM	HOPE	GOB	10.00	Planned Dates								
									Planned Days								
									Actual Dates								
Subtotal =								31.50									
Total =								63.00									

Note : This Form will be used for Contract Value 100.0 lakh or more;

## LOCAL GOVERNMENT ENGINEERING DEPARTMENT

INFORMATION OF PACKAGES IMPLEMENT BY e-GP SYSTEM  
UNDER DEVELOPMENT AND REVENUE BUDGETS FOR THE YEAR 2013-2014

(a) Name of Procuring Entity : Executive Engineer, LGED

(b) Name of District :

Sl. No.	Package No.	Description of Procurement Package (as per PP/TAPP/DPP)	Procurement Method	Budget Type	Programme/ Project Name (if Applicable)	Est. Cost/ Contract Amount (Tk. In Lakh)	Remarks
1	2	3	6	7	8	9	13

**WORKS PROCUREMENT**

1			NOTM	Development		1.80	
2			NOTM	Revenue		0.40	
Subtotal =						2.20	

**GOODS PROCUREMENT**

1			NOTM	Development		0.40	
2			NOTM	Revenue		0.42	
Subtotal =						0.82	
Grand Total =						3.02	